ICMPs – A Hamilton City Experience from Creation to Implementation

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Drivers

- National Policy Statement Freshwater management
- Waikato (and Waipa) River Vision and Strategy
- Waikato Regional Policy Statement
- Healthy Rivers: Proposed Regional Plan Change 1
- Comprehensive Consent(s) from Regional Council
- Hamilton City District Plan

Drivers Require...

- Assessment of cumulative urbanisation effects on waterways
- Quantification of mitigation required
- Opportunities for enhancement

Citywide Data

- Data, data and more data has been collated under the SW Master Plan
- Mapped outputs that can be refined and updated through more specific catchment planning

Citywide Maps

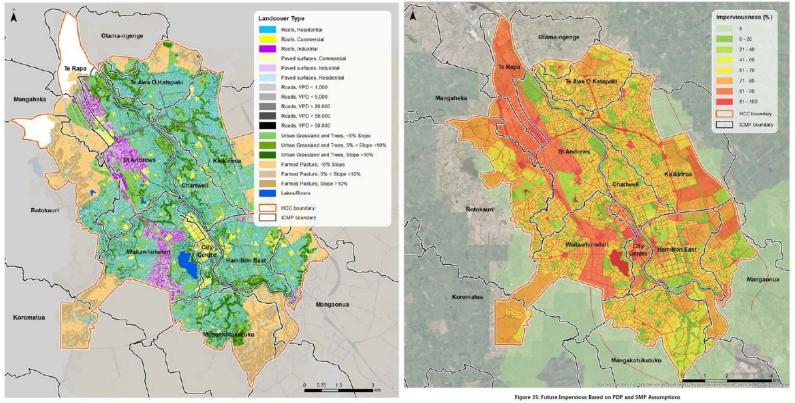


Figure 26: HCCLM Land Cover (areas of treatment priority are shown in purple and yellow)

Citywide Maps

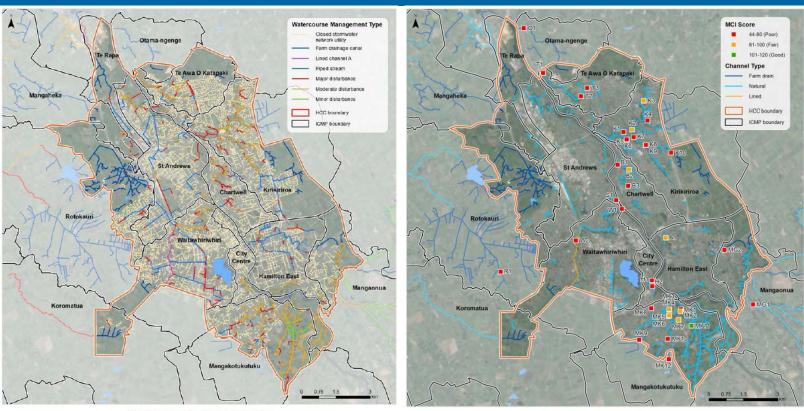


Figure 22: Watercourse Management Types in Hamilton

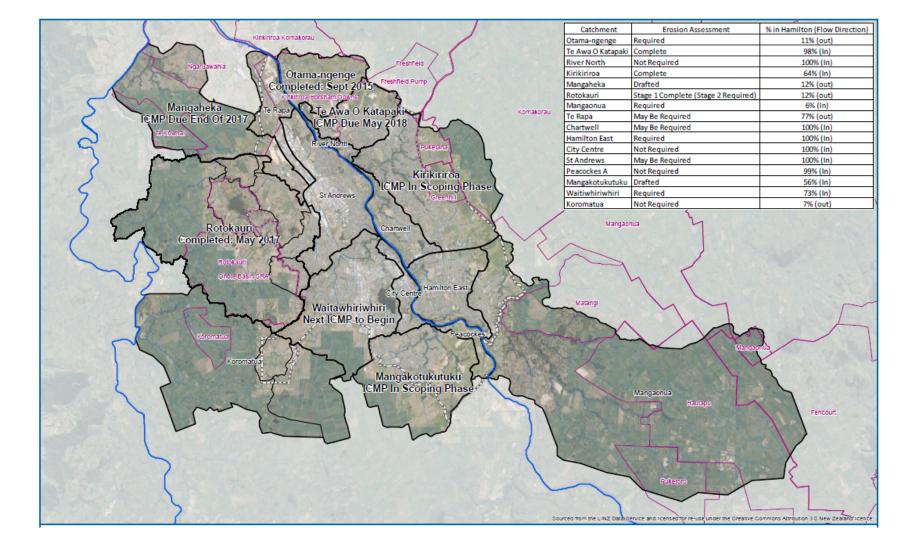
Figure 16: MCI Score in Hamilton Watercourses

What is an ICMP?

- Evidence based document
- Establishes targets and provides a means of compliance (BPO's for mitigation)
- 3 waters infrastructure integration
- Considers land use (growth) with optimised infrastructure solutions to mitigate effects

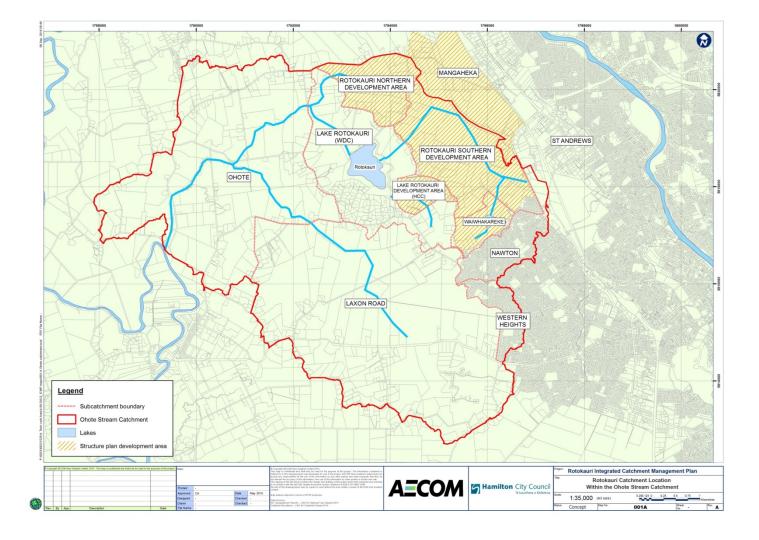
Types of technical investigations

- Receiving Environment (ecological, sediment quality, water quality, erosion, riparian cover)
- Primary infrastructure (water, wastewater, stormwater)
- Stormwater (contaminant load, treatment, modelling)
- Other....survey, growth & future landuse, geotechnical, hydrogeology



Rotokauri ICMP

- Rotokauri growth cell part of wider Ohote catchment draining to Waipa River
- Includes 'Significant Natural Areas', and two peat lakes joined essentially by a farm drain
- Rotokauri Structure Plan green corridor
- High water table, flat land, downstream limitations



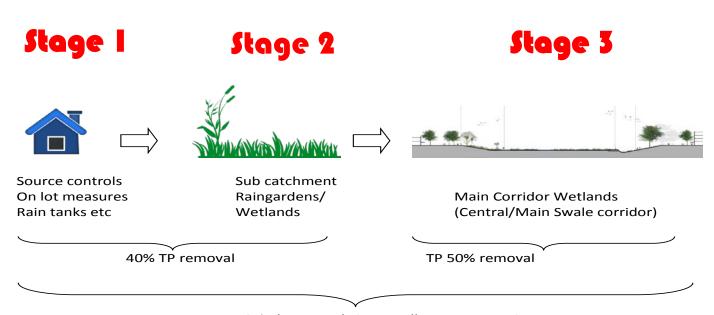
Objectives and Targets

- Alongside generic O&T's, specific ones were developed relating to catchment matters such as:
 - Alignment with the Rotokauri Structure Plan
 - Protection of Lake Rotokauri water quality
 - Protecting groundwater levels in proximity to Lake Waiwhakareke
 - Flood protection and downstream levels of service (L. Rotokauri lake level management regime)
- How do we meet these?

Parameters

- DESIGN PARAMETERS are confirmed within the ICMP (e.g. 70% Phosphorus removal from stormwater)
- MEANS OF COMPLIANCE is a way to achieve the design parameters

Means of compliance - Stormwater



70% Ph removal via overall treatment train

What's the cost?

- Council historically funds (Rates and DC's) and delivers strategic infrastructure
- Developers historically fund and deliver local infrastructure to service their development
- Cost for strategic infrastructure for this catchment is substantial...

Strategic Wastewater

Wastewater CAPEX

Far Western Interceptor \$7.5M

5x Sewer Pump Stations (SPS) \$16.6M

Total \$24.1M

SPS includes storage to current Infrastructure Technical Specifications



Concept



Strategic Water

Water CAPEX

•	Pukete	Reservoir	connection	\$5.5M
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- Southern 450mm trunk \$0.7M
- Northern 450mm trunk \$0.8M

Total \$7M



Concept

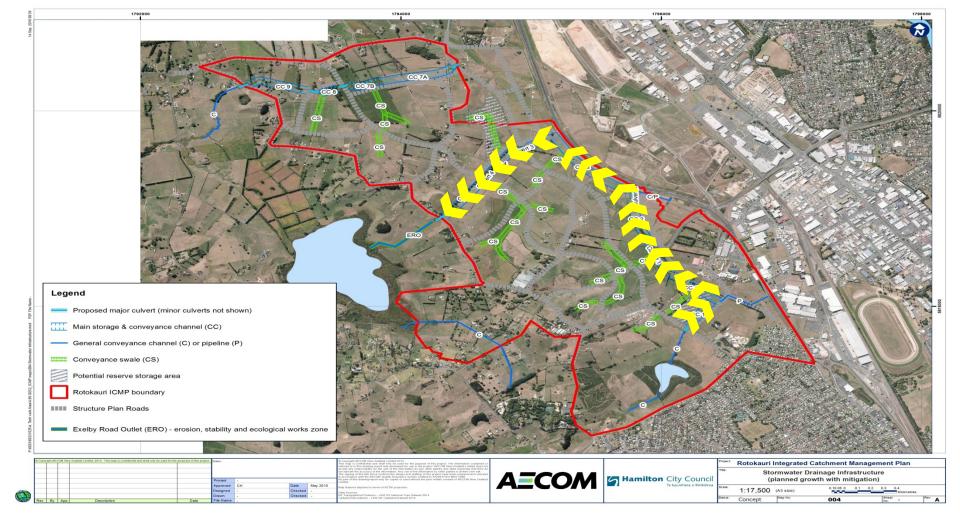
Strategic Stormwater - Quantity

Storage requirements in Rotokauri:

•	Central	Basin 1	\$8.2M
	Centra	Basin 1	\$8.ZIV

- Central Basin 2 \$6.4M
- Central Basin 3 \$20.6M
- Central Basin 4 \$7.3M
- Central Basin 5 \$9.8M

Total Estimated Storage \$52.3M



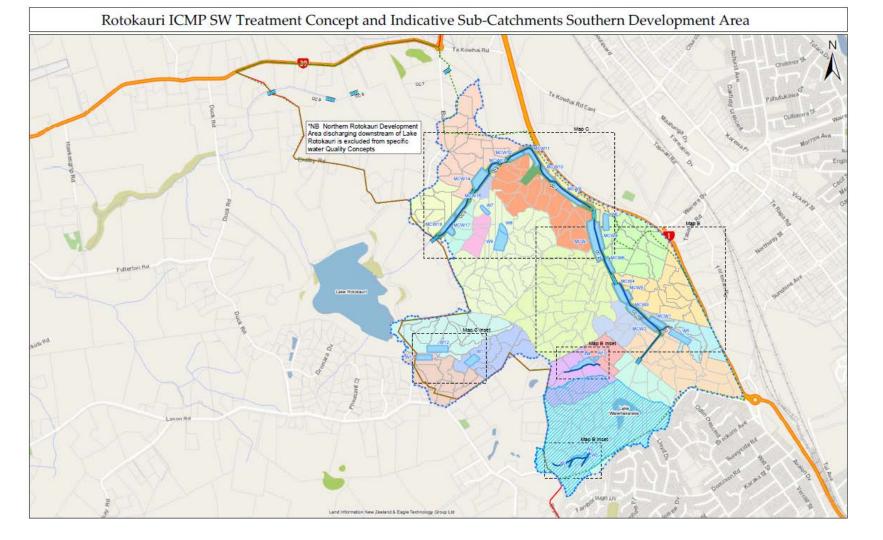
Strategic Stormwater - Quality

Treatment requirements in Rotokauri:

Treatment Basin 1	\$2.4M
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• Healment Basin Z \$1.9iv	•	Treatment Basin 2	\$1.9M
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Total Estimated Treatment \$38.5M PLUS standard ITS



Holistic approach

- Strategic infrastructure is only one part
- On lot (developer led) infrastructure is needed
- Integration with other desired community / environmental outcomes
- Addressing mitigation of residual adverse downstream effects in watercourse
- Maintenance and operations obligations and cost

Other documents supporting implementation and compliance

AT SOURCE:

 Council identified on lot solutions (Three Waters Management Practice Notes)

CENTRALISED DEVICE:

• **HCC ITS** – SW chapter updated December 2016

RECEIVING ENVIRONMENT:

 Downstream erosion mitigation assessments (providing \$/ha contribution to fund works)

Implementation Issues

- Cost/ Funding implications Council (10 Year Plan) & Developer
- Maintenance private on lot & public devices
- Sensitivity to sediment
- Approval of developments technical and integrated ownership
- Monitoring and compliance
- Recording data and devices public AND private

Conclusions

- Valuable documents that comprehensively consider enhancement opportunities and mitigation of cumulative effects
- Can provide certainty for development planning
- Cost of mitigation measures is a challenge
- ICMP preparation challenges include time, cost, complexity
- New processes and thinking required

Questions

